



TOWN COUNCIL MEETING

TOWN OF CHASE CITY, VA

Monday, April 11, 2022 at 7:00 PM

319 North Main Street, Chase City, VA 23924

Phone: (434) 372-5136 | www.chasecity.org

ADA NOTICE

It is the intention of the Town of Chase City to comply in all aspects with the Americans with Disabilities Act (ADA). If you plan on attending a meeting to participate or to observe and need special assistance beyond what is routinely provided, the city will attempt to accommodate you in every reasonable manner. Please contact Town Hall by phone or email, at least four business days prior to the meeting to inform the City of your specific needs and to determine if accommodation is feasible.

AGENDA

Call to Order

Invocation

Citizen's Recognition

Consent Agenda

- [1.](#) RCM 03/14/2022
- [2.](#) SCM 03/22/22
- [3.](#) Bills Paid in the Month of March 2022
- [4.](#) Report to Council/Operating Budget March 2022
- [5.](#) Charge Offs March 2022
- [6.](#) CCPD March 2022
- [7.](#) CCVFD March 2022 Report
- [8.](#) PW Report March 2022

Old Business

- [9.](#) Approve as a first reading Sec 6.3-208 (am)

New Business

- [10.](#) Arrow light at intersection of Main Street and Second Street
- [11.](#) Accept Byrne Justice Grant Award

Mayor/Council Comments

Town Manager's Oral Report

Closed Session

Closed Session pursuant Sec 2.2-3711 A (3) real estate and Sec 2.2-3711 A (1) personnel.

Adjournment

TOWN COUNCIL MEETING

TOWN OF CHASE CITY, VA

Monday, March 14, 2022 at 7:00 PM

316 North Main Street, Chase City, VA 23924

Phone: (434) 372-5136 | www.chasecity.org

MINUTES

Invocation

Vice-Mayor Bohannon gave the invocation.

PRESENT

Vice-Mayor James Bohannon

Council Member Brenda Hatcher

Council Member Pauline Keeton

Council Member BJ Mull

Council Member Marshall Whitaker

Council Member Michelle Wilson (Council Member Wilson arrived at 7:05 p.m.)

ABSENT

Town Manager Dusty Forbes

Mayor Alden Fahringer

Call to Order

Vice-Mayor Bohannon called the meeting to order at 7:00 p.m.

Citizen's Recognition

None

Consent Agenda

Motion to approve the consent agenda as presented was made by Council Member Whitaker, Seconded by Council Member Keeton. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

1. RCM 02/14/2022
2. Bills Paid in the Month of February 2022
3. Report to Council/Operating Budget February 2022
4. February 2022 Charge Offs
5. CCPD February 2022 Report
6. PW February 2022 Report
7. CCVFD February 2022 Report

New Business

8. Adopt documents for B Street Project

Motion to appoint Town Manager Forbes to sign all B Street documents on behalf of the Town was made by Council Member Keeton, Seconded by Council Member Hatcher. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson

Motion to adopt the B. Street project documents was made by Council Member Mull, Seconded by Council Member Keeton. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

Fair Housing Certification
Non Discrimination Policy
Residential Anti Displacement Plan
Section 504 Grievance Procedure

9. CCVFD Officers 2022

Motion to approve the CCVFD Officers for 2022 was made by Council Member Whitaker, Seconded by Council Member Mull. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

Administrative Officers:

President – Marvin Hatcher
Vice President – C.W. Carter, Jr.
Treasurer – Jason Mull
Asst. Treasurer – Marshall Whitaker
Secretary – Marshall Whitaker
Asst. Secretary – Jacob Whitten
Chaplain – Rev. Herman Newcomb

Line Officers:

Chief – Marty Lewis
Asst. Chief – Josh Whitten
Captain – C. W. Carter, Jr.
1st Lt. – Nick Anderson
2nd Lt. – Evan Stenbridge
Sgt. – Cameron Hatcher

10. Sec 6.3-208 (am) update

Motion to set a public hearing for April 11, 2022 at 7:00 p.m. regarding changes to Secion 6.3-208 (am) was made by Council Member Hatcher, Seconded by Council Member Whitaker. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

Sec. 6.3-208 Use Regulations (am) Second story residential apartments, with a conditional permit. Any apartments must be a minimum of 500 sq ft.

Mayor/Council Comments

Vice-Mayor Bohannon commented on how nice the town is looking and welcomed all the new businesses to Town.

Council Member Whitaker asked PW Superintendent Wilson to tell all the guys at the town shop that they are appreciated and to commend Winthy Hatcher and the garbage crew because they always get the garbage picked up no matter the weather. Superintendent Wilson commented that they never complain about what they do.

Town Manager Oral Report

Town Manager Forbes was absent from the meeting because he was attending the Mecklenburg County Board of Supervisors meeting. Town Clerk, Tonya Duffer, read the Town Manager report.

Business Opportunities - FedEx/UPS Sign shop adjacent to Town Office.

Contacts/ Meetings - B Street Rehab planning meetings, Board of Supervisors Public Hearing for Zoning change approval for new apartments

Airport - Lynchburg Police Academy driver training scheduled for April and July

Streets - Spring Clean Up Scheduled for April 18 – 22

Water/Sewer - Planning for valve replacement on Washington St

WWTP - Branden Moore and Ty Wilson new operators, Daniel Martin supervising Contractor

Grants - B Street planning ongoing

Community Park - Baseball at Park – No parents at last meeting

The meeting was adjourned at 7:13 p.m.

The meeting was reconvened at 7:26 p.m.

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Police Officer Promotion

Police Chief J. A. Jordan presented to Brian Senior with a Certificate of Promotion to the position of Corporal. Chief Jordan stated that Corporal Senior has been with the Chase City PD for over 3 years and he resides in Boydton with his wife, Shelby and son. Corporal Senior is a general instructor and firearms instructor for the police academy and he is also a field training officer.

Adjournment

There being no further business the meeting was adjourned at 7:29 p.m.

James Bohannon, Vice-Mayor

Tonya M. Duffer, Clerk of Council

SCM

TOWN OF CHASE CITY, VA

Tuesday, March 22, 2022 at 5:30 PM

319 North Main Street, Chase City, VA 23924

Phone: (434) 372-5136 | www.chasecity.org

MINUTES

Call to Order

The meeting was called to order by Mayor Fahringer at 5:30 p.m.

PRESENT

Town Manager Dusty Forbes

Mayor Alden Fahringer

Vice-Mayor James Bohannon

Council Member Marshall Whitaker

Council Member Brenda Hatcher

Council Member Pauline Keeton

Council Member Michelle Wilson

ABSENT

Council Member BJ Mull

Urgent Meeting Items

1. Council to adopt B Street Resolution

Motion to adopt the B Street Resolution was made by Council Member Whitaker, Seconded by Council Member Keeton. Voting Yea: Vice-Mayor Bohannon, Council Member Whitaker, Council Member Hatcher, Council Member Keeton, Council Member Wilson

Adjournment

There being no further business the meeting was adjourned at 5:32 p.m.

Alden Fahringer, Mayor

Tonya M. Duffer, Clerk of Council

Date: 04/04/2022

Time: 7:52:12AM

Selective Check Register

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Item #3.

Town of Chase City

Including all check statuses

For Bank Id GC and Check Date from 03/01/2022 to 03/31/2022

BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT EFT	C
GC	042923	O	0000001260	AXON ENTERPRISES, INC.	03/02/2022		375.00	
GC	042924	O	0000000015	B & B CONSULTANTS, INC. (CC)	03/02/2022		2,168.10	
GC	042925	O	0000001668	BENTON-THOMAS OFFICE PRODUCTS	03/02/2022		211.84	
GC	042926	O	0000000088	CHASE CITY CHAMBER OF COMMERCE	03/02/2022		3,000.00	
GC	042927	O	0000000802	COMCAST COMMUNICATIONS	03/02/2022		264.71	
GC	042928	V	0000000072	DOMINION ENERGY VIRGINIA	03/02/2022		0.00	
GC	042929	O	0000000072	DOMINION ENERGY VIRGINIA	03/02/2022		6,494.04	
GC	042930	O	0000001254	GreatAmerica Financial Svcs.	03/02/2022		33.68	
GC	042931	O	0000000834	MCI COMM SERVICE	03/02/2022		34.64	
GC	042932	O	0000001852	MINNESOTA LIFE	03/02/2022		26.40	
GC	042933	O	0000000144	OFFICE DEPOT	03/02/2022		87.98	
GC	042934	O	0000001494	PAIGE'S CLEANING SERVICE	03/02/2022		1,040.00	
GC	042935	O	0000000054	PARKER OIL CO., INC.	03/02/2022		2,943.38	
GC	042936	O	0000001896	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	03/02/2022		196.98	
GC	042937	O	0000002777	RAY'S AUTO SUPPLY	03/02/2022		100.00	
GC	042938	O	0000000322	ROANOKE RIVER SERVICE AUTHORITY	03/02/2022		20,714.61	
GC	042939	O	0000000122	TOWN OF CHASE CITY	03/02/2022		484.51	
GC	042940	O	0000001030	TREASURER OF VIRGINIA	03/02/2022		1,937.00	
GC	042941	O	0000001495	VERIZON	03/02/2022		67.11	
GC	042942	O	0000001449	VERIZON WIRELESS	03/02/2022		884.18	
GC	042943	O	0000001828	VIRGINIA UTILITY PROTECTION SERVICE, INC.	03/02/2022		33.60	
GC	042944	O	0000001351	ARAMARK	03/09/2022		1,230.72	
GC	042945	O	0000001174	B. J. MULL	03/09/2022		250.00	
GC	042946	O	0000001676	BETHANY SIMPSON	03/09/2022		121.60	
GC	042947	O	0000000908	BMS DIRECT, INC.	03/09/2022		601.00	
GC	042948	O	0000000017	BO'S HYDRAULICS, INC.	03/09/2022		761.24	
GC	042949	O	0000001677	BRADLEY & CINDY FOSTER	03/09/2022		199.60	
GC	042950	O	0000002730	BRENDA HATCHER	03/09/2022		250.00	
GC	042951	O	0000001680	BRIAN O'NEIL	03/09/2022		175.07	
GC	042952	O	0000000922	CHANDLER REPAIR LLC	03/09/2022		1,947.59	
GC	042953	O	0000001682	CHARLES & JESSICA WEBSTER	03/09/2022		20.23	
GC	042954	O	0000000182	CHASE CITY FLOWER SHOP	03/09/2022		68.92	
GC	042955	O	0000000026	CLARKSVILLE AUTO SUPPLY, INC.	03/09/2022		1,280.80	
GC	042956	O	0000000566	COLUMBIA GAS OF VIRGINIA	03/09/2022		1,280.80	

Selective Check Register

Town of Chase City

Including all check statuses

For Bank Id GC and Check Date from 03/01/2022 to 03/31/2022

BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT EFT	C
GC	042957	O	000000802	COMCAST COMMUNICATIONS	03/09/2022		285.17	
GC	042958	O	0000001096	DCLS	03/09/2022		187.61	
GC	042959	O	0000001420	DELL MARKETING L.P.	03/09/2022		859.00	
GC	042960	O	0000000290	DEPARTMENT OF MOTOR VEHICLES	03/09/2022		100.00	
GC	042961	O	0000000072	DOMINION ENERGY VIRGINIA	03/09/2022		3,969.19	
GC	042962	O	0000001419	DUFFEY'S MOWING	03/09/2022		190.00	
GC	042963	O	0000001458	E. MICHELLE WILSON	03/09/2022		250.00	
GC	042964	O	0000001427	FERGUSON ENTERPRISES, INC. #1938 #5	03/09/2022		4.53	
GC	042965	O	0000001705	GRAHAM HARDWARE	03/09/2022		302.45	
GC	042966	O	0000001204	HARRIS COMPUTER SYSTEMS	03/09/2022		1,725.00	
GC	042967	O	0000001683	HOPE JONES	03/09/2022		166.92	
GC	042968	O	0000001684	IESHA S. BOYD	03/09/2022		192.40	
GC	042969	O	0000002366	JAMES H. BOHANNON	03/09/2022		250.00	
GC	042970	O	0000001685	JEFFERY DAVIS	03/09/2022		99.23	
GC	042971	O	0000000135	JIM'S SUPPLY OF VA., INC.	03/09/2022		143.08	
GC	042972	O	0000000134	LARRY'S AUTOMOTIVE & MARINE REPAIRS	03/09/2022		140.00	
GC	042973	O	0000000398	MARK ROSE	03/09/2022		1,583.76	
GC	042974	O	0000000612	MARQUITA OVERBY	03/09/2022		79.17	
GC	042975	O	0000002814	MARSHALL WHITAKER	03/09/2022		250.00	
GC	042976	O	0000000993	MATTHEWS TOWING & RECOVERY	03/09/2022		80.00	
GC	042977	O	0000000065	MECKLENBURG SUN	03/09/2022		481.00	
GC	042978	O	0000000211	MUNICODE	03/09/2022		860.17	
GC	042979	O	0000001457	PAULINE KEETON	03/09/2022		250.00	
GC	042980	O	0000001397	ROZIER TERMITE & PEST CONTROL, INC.	03/09/2022		220.00	
GC	042981	O	0000002390	SOUTHSIDE REGIONAL PUBLIC	03/09/2022		1,964.40	
GC	042982	O	0000000434	TANEISHA JENNINGS	03/09/2022		99.23	
GC	042983	O	0000001686	TAYLOR LAW FIRM	03/09/2022		120.00	
GC	042984	O	0000000122	TOWN OF CHASE CITY	03/09/2022		1,371.55	
GC	042985	O	0000001734	TRI-COUNTY FORD-MERCURY, INC.	03/09/2022		1,721.46	
GC	042987	O	0000001290	VIRGINIA RISK SHARING ASSOCIATION	03/09/2022		25,887.25	
GC	042988	O	0000000077	WHOLESALE PARTS, INC.	03/09/2022		9.78	
GC	042989	O	0000001687	WITHOUT A PADDLE WASTEWATER SERVICES, LLC	03/09/2022		550.00	
GC	042990	O	0000000604	ADVANCE AUTO PARTS	03/15/2022			07.72
GC	042991	O	0000001351	ARAMARK	03/15/2022			

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BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT EFT	C
GC	042992	O	000000492	BLUESTONE HIGH SCHOOL	03/15/2022		201.00	
GC	042993	O	000000024	CHASE CITY VOLUNTEER FIRE DEPT	03/15/2022		4,141.67	
GC	042994	V	000000072	DOMINION ENERGY VIRGINIA	03/15/2022		0.00	
GC	042995	O	000000072	DOMINION ENERGY VIRGINIA	03/15/2022		1,507.08	
GC	042996	O	0000001942	FIRST CITIZENS BANK	03/15/2022		596.98	
GC	042997	O	0000000036	FUEL FREEDOM CARD	03/15/2022		3,757.61	
GC	042998	O	0000002619	HARRIS, MATTHEWS & CROWDER, PC	03/15/2022		75.00	
GC	042999	O	0000001527	THOMSON REUTERS - WEST	03/15/2022		104.72	
GC	043000	O	0000001288	TYLER TECHNOLOGIES, INC.	03/15/2022		5,632.71	
GC	043001	V	0000000037	VERIZON	03/15/2022	03/15/2022	185.02	
GC	043002	O	0000000083	XEROX CORPORATION	03/15/2022		58.22	
GC	043003	O	0000000037	VERIZON	03/15/2022		116.61	
GC	043004	O	0000001495	VERIZON	03/15/2022		68.41	
GC	043005	O	0000001455	ALDEN FAHRINGER	03/21/2022		333.34	
GC	043006	O	0000000004	ANTHEM BLUE CROSS & BLUE SHIELD	03/21/2022		15,660.00	
GC	043007	O	0000001351	ARAMARK	03/21/2022		397.02	
GC	043008	O	0000001389	DALE MCGEE	03/21/2022		1,975.00	
GC	043009	O	0000001419	DUFFEY'S MOWING	03/21/2022		275.00	
GC	043010	O	0000000337	FORTILINE, INC.	03/21/2022		191.96	
GC	043011	O	0000001207	FUSION, LLC	03/21/2022		17.82	
GC	043012	O	0000001575	KOONTZ, BRYANT, JOHNSON, WILLIAMS	03/21/2022		3,500.00	
GC	043013	O	0000000587	LINCOLN FINANCIAL GROUP	03/21/2022		415.15	
GC	043014	O	0000001689	MADELINE BOYD	03/21/2022		15.40	
GC	043015	O	0000001559	MATTHEWS INTERNATIONAL CORPORATION	03/21/2022		581.72	
GC	043016	O	0000001690	POWELL VALLEY NATIONAL BANK	03/21/2022		6,511.88	
GC	043017	O	0000001177	PYLE SOLUTIONS LLC	03/21/2022		314.45	
GC	043018	O	0000000882	SOSMETAL PRODUCTS, INC.	03/21/2022		99.15	
GC	043019	O	0000000037	VERIZON	03/21/2022		125.21	
GC	043020	O	0000000083	XEROX CORPORATION	03/21/2022		44.70	
GC	043021	O	0000002740	ZENOBIA GIBSON	03/21/2022		128.31	
GC	043022	O	0000000010	AFLAC	03/24/2022		869.65	
GC	043023	O	0000000088	CHASE CITY CHAMBER OF COMMERCE	03/24/2022		129.00	
GC	043024	O	0000001469	COMCAST	03/24/2022		125.11	
GC	043025	O	0000001147	KEVIN'S AUTO	03/24/2022			

Date: 04/04/2022

Time: 7:52:12AM

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Town of Chase City

Including all check statuses

For Bank Id GC and Check Date from 03/01/2022 to 03/31/2022

BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT EFT	C
GC	043026	O	0000000043	MECKLENBURG ELECTRIC COOPERATIVE	03/24/2022		769.08	
GC	043027	O	0000000620	OMNI SITE	03/24/2022		111.15	
GC	043028	O	0000001898	PURCHASE POWER	03/24/2022		420.99	
GC	043029	O	0000001374	20 SOUTH PRODUCTIONS INC.	03/31/2022		1,500.00	
GC	043030	O	0000001693	AMANDA W. JORDAN	03/31/2022		138.41	
GC	043031	O	0000000802	COMCAST COMMUNICATIONS	03/31/2022		264.71	
GC	043032	V	0000000072	DOMINION ENERGY VIRGINIA	03/31/2022		0.00	
GC	043033	O	0000000072	DOMINION ENERGY VIRGINIA	03/31/2022		6,840.98	
GC	043034	O	0000001350	FORBES, CHARLES F.	03/31/2022		60.26	
GC	043035	O	0000000337	FORTILINE, INC.	03/31/2022		3,336.21	
GC	043036	O	0000001705	GRAHAM HARDWARE	03/31/2022		487.34	
GC	043037	O	0000001254	GreatAmerica Financial Svcs.	03/31/2022		33.68	
GC	043038	O	0000001204	HARRIS COMPUTER SYSTEMS	03/31/2022		300.00	
GC	043039	O	0000001691	KISHA MCLAIN	03/31/2022		202.70	
GC	043040	O	0000000993	MATTHEWS TOWING & RECOVERY	03/31/2022		40.00	
GC	043041	O	0000000834	MCI COMM SERVICE	03/31/2022		34.64	
GC	043042	O	0000000054	PARKER OIL CO., INC.	03/31/2022		3,021.13	
GC	043043	O	0000002086	PETERSEN, VIRGINIA W	03/31/2022		22.23	
GC	043044	O	0000000322	ROANOKE RIVER SERVICE AUTHORITY	03/31/2022		16,994.20	
GC	043045	O	0000000522	ROSES EXPRESS STORE #1829	03/31/2022		27.04	
GC	043046	O	0000001692	SKIPWITH FARM REPAIR	03/31/2022		250.00	
GC	043047	O	0000001673	STRIKEFORCE TIRE	03/31/2022		2,876.00	
GC	043048	O	0000001634	TIMARA MONTAGUE	03/31/2022		57.39	
GC	043049	O	0000000122	TOWN OF CHASE CITY	03/31/2022		591.38	
GC	043050	O	0000000122	TOWN OF CHASE CITY	03/31/2022		72.26	
GC	043051	O	0000000068	U. S. POST OFFICE	03/31/2022		423.20	
GC	043052	O	0000002752	VDOT	03/31/2022		100.00	
GC	043053	O	0000001495	VERIZON	03/31/2022		67.11	
GC	043054	O	0000001449	VERIZON WIRELESS	03/31/2022		884.08	
GC	043055	O	0000000261	VIRGINIA ASSOCIATION OF CHIEFS OF POLICE	03/31/2022		282.50	
GC	043056	O	0000000077	WHOLESALE PARTS, INC.	03/31/2022		33.30	
GC	043057	O	0000002566	WILLIAM J ROBERTS, JR.	03/31/2022		158.66	
GC	P00006	R	0000001688	VIRGINIA RESOURCES AUTHORITY	03/09/2022		2,000.00	

Bank ID: GC Name: General Checking

Checking Account #: 0206906508

Bank ID Totals:

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Date: 04/04/2022
Time: 7:52:12AM

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Town of Chase City
Including all check statuses
For Bank Id GC and Check Date from 03/01/2022 to 03/31/2022

BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT EFT	CL
Report Totals:							185,665.05	

Date: 04/04/2022

Time: 7:38:03AM

Statement of Revenues & Expenditures

Town of Chase City
For Period Ending 03/31/2022

User: MORAY

Page: Item #4.

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
10-0011-0101	CURRENT TAXES	493,000.00	14,212.49	533,568.31	108.23	40,568.31-	494,756.99
10-0011-0102	DELINQUENT TAXES	30,000.00	2,148.80	22,296.65	74.32	7,703.35	20,570.80
10-0011-0103	PPTR FROM STATE	66,000.00		65,899.09	99.85	100.91	65,899.09
10-0011-0501	CAPITAL CREDITS MECK EL	750.00		808.32	107.78	58.32-	125.59
10-0011-0601	PENALTY ON TAXES	6,500.00	1,593.65	5,817.28	89.50	682.72	4,812.81
10-0011-0602	INTEREST ON TAXES	4,700.00	584.17	3,356.65	71.42	1,343.35	2,726.51
10-0011-0603	ADMIN FEE FOR DELINQUEN	10,500.00	1,929.97	7,425.06	70.71	3,074.94	8,501.69
10-0011-0604	DEBT SET OFF	1,100.00		149.37	13.58	950.63	147.50
Totals for :							
0011 (GENERAL PROPERTY TAXES)		612,550.00	20,469.08	639,320.73	104.37	26,770.73-	597,540.98
10-0012-0101	SALES TAX	285,000.00	23,860.63	259,383.25	91.01	25,616.75	226,772.12
10-0012-0102	GAME OF SKILL TAX	500.00				500.00	432.00
10-0012-0302	BUSINESS LICENSE	110,000.00	31,999.69	105,924.54	96.30	4,075.46	105,552.17
10-0012-0402	UTILITY TAX	82,000.00	6,753.97	52,280.60	63.76	29,719.40	51,951.42
10-0012-0501	MOTOR VEHICLES	26,000.00	50.98	16,693.45	64.21	9,306.55	16,464.57
10-0012-0601	BANK FRANCHISE TAX	73,000.00		791.00-	-1.08	73,791.00	
10-0012-0604	GOLF CART PERMITS			25.00		25.00-	50.00
10-0012-1101	MEALS TAX	209,000.00	24,511.57	171,333.17	81.98	37,666.83	158,143.31
Totals for :							
0012 (OTHER LOCAL TAXES)		785,500.00	87,176.84	604,849.01	77.00	180,650.99	559,365.59
10-0013-0307	ZONING APPEALS	420.00		150.00	35.71	270.00	485.00
Totals for :							
0013 (PERMIT/PREV & REG LICENSE)		420.00		150.00	35.71	270.00	485.00
10-0014-0101	POLICE COURT FINES	34,000.00	5,560.74	28,071.27	82.56	5,928.73	26,221.32
10-0014-0102	PARKING FINES	1,285.00	2,506.10-	575.00	44.75	710.00	947.23
10-0014-0103	MISCELLANEOUS REVENUE	1,000.00	2,656.58	2,656.58	265.66	1,656.58-	6,092.00
10-0014-0104	DRUG FORFEITURE	7,000.00				7,000.00	4,265.62
Totals for :							
0014 (FINES & FORFEITURES)		43,285.00	5,711.22	31,302.85	72.32	11,982.15	37,526.17
10-0015-0101	INTEREST EARNED	17,000.00	500.29	4,436.75	26.10	12,563.25	2,292.16
10-0015-0102	ROBERT E LEE INT INCOME	15.00	0.32	2.88	19.20	12.12	2.24
10-0015-0201	RENT-A-TRUCK	500.00				500.00	
10-0015-0202	ROBERT E. LEE BLDG	3,000.00				3,000.00	150.00
10-0015-0206	AIRPORT HANGER, SHOP RE	6,000.00	500.00	4,500.00	75.00	1,500.00	4,500.00
Totals for :							
0015 (USE OF MONEY & PROPERTY)		26,515.00	1,000.61	8,939.63	33.72	17,575.37	6,944.40
10-0016-0702	SIDEWALKS, CURB & GUTT	3,500.00				3,500.00	
10-0016-0802	GARBAGE FEES	215,000.00	17,428.06	162,638.82	75.65	52,361.18	162,462.60
10-0016-0803	WEED CUTTING CHARGES	5,500.00		1,400.00	25.45	4,100.00	2,200.00
10-0016-0805	DEBRIS & JUNK REMOVAL	1,000.00	10.00	55.00	5.50	945.00	365.00
10-0016-0813	PENALTIES - GA	8,000.00	575.51	5,942.48	74.28	2,057.52	5,688.77
Totals for :							
0016 (CHARGES FOR SERVICES)		233,000.00	18,013.57	170,036.30	72.98	62,963.70	170,716.37
10-0018-9905	DMV REGISTRATION STOP	2,000.00	275.00	1,525.00	76.25	475.00	1,507.38
10-0018-9909	SURPLUS EQUIPMENT	2,000.00				2,000.00	
10-0018-9913	MISCELLANEOUS REVENUE	20,000.00	843.50	8,809.00	44.05	11,191.00	

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10-0018-9915	MECK. CO. FOR AIRPORT	10,000.00				10,000.00	10,000.00
10-0018-9916	COVID - MECKLENBURG CO			28,555.00		28,555.00-	176,011.89
Totals for :		34,000.00	1,118.50	38,889.00	114.38	4,889.00-	359,903.59
0018 (MISC REVENUE)							
10-0019-0214	VRSA - RISK MANAGEMENT					0.00	2,000.00
10-0019-4000	RECOVERED COSTS-FIRE D	56,394.00	56,393.01	56,393.01	100.00	0.99	56,393.01
Totals for :		56,394.00	56,393.01	56,393.01	100.00	0.99	58,393.01
0019 (RECOVERED COSTS)							
10-0022-0108	ROLLING STOCK TAX	1,400.00		1,255.15	89.65	144.85	1,266.32
Totals for :		1,400.00		1,255.15	89.65	144.85	1,266.32
0022 (STATE - NON CATAGORICAL AID)							
10-0024-0406	STREET REVENUE	470,000.00	119,165.10	357,495.30	76.06	112,504.70	351,440.73
10-0024-0407	LITTER GRANT	1,600.00		1,649.00	103.06	49.00-	1,165.00
10-0024-0412	FIRE PROGRAM FUND	10,000.00		15,700.00	157.00	5,700.00-	15,000.00
10-0024-0414	LAW ENFORCEMENT ASSIS	64,000.00	15,844.00	47,532.00	74.27	16,468.00	48,952.00
10-0024-0421	HIGHWAY SAFETY GRANT	6,500.00		5,185.11	79.77	1,314.89	4,810.54
10-0024-0450	COMMUNICATION TAX	50,000.00	3,143.95	28,365.88	56.73	21,634.12	30,321.81
10-0024-0451	U-HAUL CO OF VIRGINIA	1,600.00				1,600.00	1,161.39
Totals for :		603,700.00	138,153.05	455,927.29	75.52	147,772.71	452,851.47
0024 (STATE - CATAGORICAL AID)							
10-0033-0103	LLEBG FUNDS					0.00	3,901.00
10-0033-0123	VBAF-144 GRANT			13,933.00-		13,933.00	
Totals for :				13,933.00-	0.00	13,933.00	3,901.00
0033 (FEDERAL - CATAGORICAL AID)							
10-0041-0101	INSURANCE PROCEEDS		11,250.00	19,921.33		19,921.33-	5,039.70-
10-0041-0119	LODA INSURANCE PROCEEI		1,937.00-	9,484.00		9,484.00-	14,306.00
10-0041-0418	LOAN PROCEEDS			650,000.00		650,000.00-	31,851.50
Totals for :			9,313.00	679,405.33	0.00	679,405.33-	41,117.80
0041 (NON-REVENUE RECEIPTS)							
Total Revenues		2,396,764.00	337,348.88	2,672,535.30	111.51	275,771.30-	2,290,011.70
10-1101-1100	SALARIES & WAGES - REGU	29,745.00	3,478.28	22,304.44	74.99	7,440.56	21,211.86
10-1101-2100	FICA	1,400.00	115.66	1,040.94	74.35	359.06	965.28
10-1101-2210	RETIREMENT (VRS)	1,700.00	181.50	1,780.85	104.76	80.85-	1,283.74
10-1101-2300	HEALTH INSURANCE	3,804.00	317.00	2,853.00	75.00	951.00	2,880.00
10-1101-2400	GROUP LIFE INSURANCE	360.00	34.75	338.08	93.91	21.92	267.30
10-1101-2600	UNEMPLOYMENT INSURAN	10.00		17.39	173.90	7.39-	8.64
10-1101-2700	DISABILITY INSURANCE	200.00	11.18	119.08	59.54	80.92	134.85
10-1101-2720	WORKER'S COMP	120.00	32.15	128.60	107.17	8.60-	107.35
10-1101-3103	BUILDING OFFICIAL/DEMOLI	20,000.00	156.00	1,156.00	5.78	18,844.00	15,767.00
10-1101-3500	PRINTING & BINDING	2,200.00	860.17	2,249.91	102.27	49.91-	2,386.28
10-1101-3600	ADVERTISING	200.00		50.00	25.00	150.00	200.00
10-1101-5510	TRAVEL (MILEAGE)	500.00				500.00	
10-1101-5530	TRAVEL (SUBSIST/LODGING	2,000.00		2,400.00	120.00	400.00-	
10-1101-5540	TRAVEL (CONVENTION/EDU	300.00		300.00	100.00	0.00	

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10-1101-5810	DUES & ASSOC MEMBERSHI	1,300.00		1,347.12	103.62	47.12-	1,288.50
10-1101-5898	HALLOWEEN - TRUNK OR T	500.00	129.00	279.00	55.80	221.00	83.49
10-1101-5899	MISCELLANEOUS	450.00		57.65	12.81	392.35	441.90
10-1101-8103	WEB PAGE DESIGN					0.00	125.00
Totals for : 1101 (LEGISLATIVE)		64,789.00	5,315.69	36,422.06	56.22	28,366.94	47,873.38
10-1201-1100	SALARIES & WAGES - REGU	79,000.00	6,611.06	59,499.54	75.32	19,500.46	56,666.34
10-1201-2100	FICA	5,625.00	482.40	4,341.60	77.18	1,283.40	4,134.42
10-1201-2210	RETIREMENT (VRS)	4,600.00	377.12	3,700.21	80.44	899.79	3,425.43
10-1201-2400	GROUP LIFE INSURANCE	950.00	72.21	702.46	73.94	247.54	708.75
10-1201-2600	UNEMPLOYMENT INSURAN	20.00		43.47	217.35	23.47-	21.59
10-1201-2700	DISABILITY INSURANCE	480.00	28.09	303.78	63.29	176.22	345.92
10-1201-2720	WORKER'S COMP	280.00	75.02	300.08	107.17	20.08-	250.52
10-1201-3110	MEDICAL SERVICES	500.00				500.00	
10-1201-3140	ENG. & ARCHITECTURAL SE	250.00				250.00	
10-1201-3160	SURVEYING	250.00				250.00	700.00
10-1201-3600	ADVERTISING	7,000.00	325.00	5,092.61	72.75	1,907.39	1,215.90
10-1201-5230	TELECOMMUNICATIONS	2,900.00	196.43	2,003.86	69.10	896.14	2,306.93
10-1201-5510	TRAVEL (MILEAGE)	1,600.00	60.26	848.18	53.01	751.82	695.47
10-1201-5530	TRAVEL (SUBSIST/LODGING	2,400.00	102.23	396.35	16.51	2,003.65	1,471.47
10-1201-5540	TRAVEL (CONVENTION/EDU	1,000.00		804.09	80.41	195.91	250.00
10-1201-5810	DUES & ASSOC MEMBERSHI	700.00	125.00	785.88	112.27	85.88-	505.50
10-1201-5899	MISCELLANEOUS	400.00		415.38	103.85	15.38-	400.00
10-1201-6001	OFFICE SUPPLIES	700.00	244.12	410.95	58.71	289.05	787.77
Totals for : 1201 (EXECUTIVE ADMIN - TOWN MGR)		108,655.00	8,698.94	79,648.44	73.30	29,006.56	73,886.01
10-1221-3150	PROF SRV - LEGAL	6,500.00	75.00	2,442.28	37.57	4,057.72	2,717.07
Totals for : 1221 (LEGAL SERVICES)		6,500.00	75.00	2,442.28	37.57	4,057.72	2,717.07
10-1224-3120	PROF SRV - ACCOUNTING	11,400.00		15,000.00	131.58	3,600.00-	11,375.00
Totals for : 1224 (INDEPENDANT AUDITOR)		11,400.00		15,000.00	131.58	3,600.00-	11,375.00
10-1241-1100	SALARIES & WAGES - REGU	116,000.00	9,660.06	88,183.76	76.02	27,816.24	81,629.10
10-1241-2100	FICA	7,470.00	654.54	5,986.33	80.14	1,483.67	5,493.93
10-1241-2210	RETIREMENT (VRS)	7,000.00	629.21	6,173.62	88.19	826.38	5,516.27
10-1241-2300	HEALTH INSURANCE	19,020.00	1,585.00	14,265.00	75.00	4,755.00	14,400.00
10-1241-2400	GROUP LIFE INSURANCE	1,760.00	120.48	1,172.03	66.59	587.97	1,285.01
10-1241-2600	UNEMPLOYMENT INSURAN	20.00		65.20	326.00	45.20-	32.40
10-1241-2700	DISABILITY INSURANCE	700.00	38.46	417.93	59.70	282.07	475.71
10-1241-2720	WORKER'S COMP	500.00	133.96	535.84	107.17	35.84-	456.36
10-1241-2730	ACTUARIAL VALUATION OP	2,000.00		2,000.00	100.00	0.00	4,700.00
10-1241-3310	REPAIRS & MAINTENANCE	2,000.00				2,000.00	2,018.73
10-1241-3600	ADVERTISING	500.00				500.00	124.84
10-1241-3605	LEGAL FEES FOR ADV DEL	900.00				900.00	
10-1241-3606	DMV REGISTRATION STOP F	1,500.00	100.00	1,350.00	90.00	150.00	

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10-1241-5210	POSTAGE	4,000.00	420.99	3,157.42	78.94	842.58	3,863.82
10-1241-5230	TELECOMMUNICATIONS	2,600.00	196.42	1,818.79	69.95	781.21	2,121.92
10-1241-5308	GENERAL LIABILITY INS.	9,600.00	2,418.82	9,675.28	100.78	75.28-	9,718.40
10-1241-5410	EQUIPMENT RENTAL	2,000.00	299.90	1,620.24	81.01	379.76	1,376.28
10-1241-5510	TRAVEL (MILEAGE)	1,000.00	22.23	230.46	23.05	769.54	286.88
10-1241-5530	TRAVEL (SUBSIST/LODGING	600.00		34.35	5.73	565.65	
10-1241-5540	TRAVEL (CONVENTION/EDU	600.00				600.00	251.49
10-1241-5810	DUES & ASSOC MEMBERSHI	110.00		110.00	100.00	0.00	110.00
10-1241-5899	MISCELLANEOUS	700.00				700.00	92.45
10-1241-6001	OFFICE SUPPLIES	7,100.00	498.08	6,803.38	95.82	296.62	5,971.95
Totals for : 1241 (FINANCIAL ADMIN - TREASURER)		187,680.00	16,778.15	143,599.63	76.51	44,080.37	142,300.20
10-1251-3320	MAINT SERVICE CONTRACT	15,400.00	1,200.00	20,744.15	134.70	5,344.15-	14,200.00
10-1251-6014	OTHER OPERATING SUPPLI	1,600.00		1,703.33	106.46	103.33-	1,435.54
10-1251-8207	COMPUTER - CENTRALIZED	2,000.00	901.00	1,475.82	73.79	524.18	912.94
Totals for : 1251 (COMPUTER PROCESSING)		19,000.00	2,101.00	23,923.30	125.91	4,923.30-	16,548.48
10-1310-3100	PROFESSIONAL SERVICES	1,700.00				1,700.00	
10-1310-3500	PRINTING & BINDING	200.00				200.00	
Totals for : 1310 (ELECTORAL BRD & OFFICIALS)		1,900.00			0.00	1,900.00	
10-3110-1100	SALARIES & WAGES - REGU	466,500.00	36,100.48	359,416.86	77.05	107,083.14	340,139.86
10-3110-1150	SALARIES & WAGES - HOLI	30,000.00		20,948.00	69.83	9,052.00	20,804.16
10-3110-1183	SHOP LABOR	4,000.00	344.10	2,194.62	54.87	1,805.38	2,080.50
10-3110-1200	SALARIES & WAGES - OVER	23,000.00	1,116.65	16,759.83	72.87	6,240.17	11,953.88
10-3110-1300	SALARIES & WAGES - PART	4,500.00				4,500.00	1,377.68
10-3110-2100	FICA	38,500.00	2,737.98	29,204.31	75.86	9,295.69	27,503.08
10-3110-2210	RETIREMENT (VRS)	32,000.00	2,549.79	25,017.66	78.18	6,982.34	21,505.86
10-3110-2300	HEALTH INSURANCE	76,080.00	6,340.00	58,328.00	76.67	17,752.00	57,600.00
10-3110-2400	GROUP LIFE INSURANCE	4,400.00	488.23	4,749.44	107.94	349.44-	3,343.73
10-3110-2600	UNEMPLOYMENT INSURAN	60.00		378.21	630.35	318.21-	187.89
10-3110-2700	DISABILITY INSURANCE	2,600.00	143.74	1,605.46	61.75	994.54	1,823.70
10-3110-2720	WORKER'S COMP	7,500.00	2,009.38	8,037.52	107.17	537.52-	6,800.31
10-3110-2740	LINE OF DUTY ACT	25,000.00	5,826.25	23,305.00	93.22	1,695.00	24,891.00
10-3110-3110	MEDICAL SERVICES	2,500.00				2,500.00	
10-3110-3151	COURT APPOINTED ATTORN	1,000.00	120.00	420.00	42.00	580.00	680.00
10-3110-3310	REPAIRS & MAINTENANCE	3,000.00	659.97	3,070.00	102.33	70.00-	3,495.21
10-3110-3320	COMPUTER - MAINT/SER C	6,810.00	5,632.71	6,199.71	91.04	610.29	6,368.49
10-3110-3330	REPAIRS & MAINT - VEHICL	4,000.00		4,000.00	100.00	0.00	743.89
10-3110-5210	POSTAGE	400.00		375.99	94.00	24.01	
10-3110-5230	TELECOMMUNICATIONS	14,000.00	2,289.19	11,758.34	83.99	2,241.66	11,936.76
10-3110-5305	MOTOR VEHICLE INS.	3,600.00	907.06	3,628.24	100.78	28.24-	3,651.12
10-3110-5310	LAW ENF. LIABILITY INS.	6,600.00	1,662.94	6,651.76	100.78	51.76-	6,657.92
10-3110-5510	TRAVEL (MILEAGE)			45.02		45.02-	
10-3110-5530	TRAVEL (SUBSIST/LODGING	1,000.00		469.40	46.94	530.60	

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10-3110-5540	TRAVEL (CONVENTION/EDU	5,000.00	282.50	5,229.73	104.59	229.73-	4,445.00
10-3110-5804	TO EXPEND FORFEITURE M	2,500.00		864.89	34.60	1,635.11	5,234.77
10-3110-5805	DRUG ENFORCEMENT	5,100.00		3,825.00	75.00	1,275.00	3,825.00
10-3110-5809	TO EXPEND SAFETY GRANT					0.00	2,000.00
10-3110-5812	TO EXPEND MAC BAILEY DO		1,975.00	9,810.26		9,810.26-	1,933.98
10-3110-5899	MISCELLANEOUS	1,000.00		646.64	64.66	353.36	
10-3110-6001	OFFICE SUPPLIES	2,500.00	279.20	1,760.51	70.42	739.49	2,092.29
10-3110-6008	VEHICLE/POWER EQUIP FU	21,000.00	1,854.84	17,873.55	85.11	3,126.45	12,258.64
10-3110-6009	VEHICLE/POWER EQUIP SU	7,000.00	1,340.10	6,704.45	95.78	295.55	2,296.18
10-3110-6010	POLICE SUPPLIES	2,000.00	375.00	1,405.11	70.26	594.89	187.46
10-3110-6011	UNIFORMS	6,000.00				6,000.00	1,612.96
10-3110-6014	OTHER OPERATING SUPPLI	2,000.00	172.97	1,355.51	67.78	644.49	514.02
10-3110-8105	MOTOR VEHICLE - REPLAC	24,000.00		24,000.00	100.00	0.00	
Totals for : 3110 (POLICE DEPARTMENT)		835,150.00	75,208.08	660,039.02	79.03	175,110.98	589,945.34
10-3220-1183	SHOP LABOR	400.00				400.00	
10-3220-2100	FICA	15.00				15.00	
10-3220-3310	REPAIRS & MAINTENANCE	9,500.00	208.54	559.04	5.88	8,940.96	3,195.55
10-3220-3316	COVID-19					0.00	98,257.72
10-3220-5305	MOTOR VEHICLE INS.	6,000.00		7,163.00	119.38	1,163.00-	6,686.55
10-3220-5312	FIREMEN LIABILITY INS.	5,100.00		4,903.00	96.14	197.00	4,946.00
10-3220-5840	STATE FIRE PROGRAM FUN	10,000.00		15,700.00	157.00	5,700.00-	15,000.00
10-3220-6008	VEHICLE/POWER EQUIP FU	5,000.00	690.37	4,105.95	82.12	894.05	3,400.67
10-3220-6009	VEHICLE/POWER EQUIP SU	1,600.00				1,600.00	
10-3220-8213	FIRE DEPARTMENT STIPEN	49,700.00	4,141.67	37,275.00	75.00	12,425.00	37,275.03
Totals for : 3220 (FIRE DEPARTMENT)		87,315.00	5,040.58	69,705.99	79.83	17,609.01	168,761.52
10-3230-5641	RESCUE SQUAD DONATION	1,000.00				1,000.00	1,000.00
Totals for : 3230 (RESCUE SQUAD)		1,000.00			0.00	1,000.00	1,000.00
10-4120-1100	SALARIES & WAGES - REGU	143,000.00	8,909.85	97,067.80	67.88	45,932.20	104,668.40
10-4120-1183	SHOP LABOR	17,000.00	1,445.22	13,987.16	82.28	3,012.84	12,282.45
10-4120-1200	SALARIES & WAGES - OVER	5,000.00	21.56	6,905.22	138.10	1,905.22-	3,675.13
10-4120-1300	SALARIES & WAGES - PART		910.00	7,630.00		7,630.00-	3,789.00
10-4120-2100	FICA	12,000.00	823.19	9,085.03	75.71	2,914.97	8,955.90
10-4120-2210	RETIREMENT (VRS)	9,000.00	860.46	8,442.57	93.81	557.43	8,960.78
10-4120-2211	RETIREMENT (HYBRID)	6,000.00	1,026.84	8,439.63	140.66	2,439.63-	7,254.91
10-4120-2300	HEALTH INSURANCE	28,150.00	2,345.80	21,746.20	77.25	6,403.80	23,232.00
10-4120-2400	GROUP LIFE INSURANCE	3,000.00	164.70	1,602.52	53.42	1,397.48	2,184.83
10-4120-2600	UNEMPLOYMENT INSURAN	50.00		108.67	217.34	58.67-	53.99
10-4120-2700	DISABILITY INSURANCE	730.00	51.30	531.82	72.85	198.18	540.44
10-4120-2720	WORKER'S COMP	5,000.00	1,339.59	5,358.36	107.17	358.36-	4,473.91
10-4120-3310	REPAIRS & MAINTENANCE	100,000.00		83,663.41	83.66	16,336.59	100,000.00
10-4120-5140	STREET LIGHTS - ELECTRIC	62,000.00	4,620.48	42,551.85	68.63	19,448.15	
10-4120-5220	FREIGHT & EXPRESS	100.00		101.67	101.67	1.67-	

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10-4120-5230	TELECOMMUNICATIONS	1,200.00	176.48	801.34	66.78	398.66	765.02
10-4120-5305	MOTOR VEHICLE INS.	4,200.00	1,058.23	4,232.92	100.78	32.92-	4,295.44
10-4120-5510	TRAVEL (MILEAGE)	300.00				300.00	
10-4120-5530	TRAVEL (SUBSIST/LODGING	200.00		58.34	29.17	141.66	22.26
10-4120-5540	TRAVEL (CONVENTION/EDU	700.00		166.67	23.81	533.33	273.34
10-4120-5899	MISCELLANEOUS	700.00	508.92	759.73	108.53	59.73-	700.00
10-4120-6008	VEHICLE/POWER EQUIP FU	8,000.00	1,988.17	6,653.74	83.17	1,346.26	4,564.16
10-4120-6009	VEHICLE/POWER EQUIP SU	16,000.00	1,218.47	19,374.39	121.09	3,374.39-	11,534.20
10-4120-6011	UNIFORMS	14,000.00	1,986.23	14,789.91	105.64	789.91-	10,402.17
10-4120-6014	OTHER OPERATING SUPPLI	40,000.00	3,096.22	31,027.77	77.57	8,972.23	41,333.33
10-4120-6016	OTHER OPER SUPPLIES X-	7,000.00		6,601.43	94.31	398.57	30,646.55
10-4120-8105	MOTOR VEHICLES - REPLA	35,000.00		35,000.00	100.00	0.00	46,872.79
10-4120-8107	MANHOLES	15,000.00				15,000.00	
Totals for :							
4120		533,330.00	32,551.71	426,688.15	80.00	106,641.85	474,901.58
(HIGHWAYS/STREETS/BRIDGES/SIDE WALKS							
10-4230-1100	SALARIES & WAGES - REGU	51,000.00	5,101.68	43,217.40	84.74	7,782.60	35,515.87
10-4230-1183	SHOP LABOR	17,900.00	1,514.04	12,483.21	69.74	5,416.79	12,446.33
10-4230-1200	SALARIES & WAGES - OVER	400.00	56.10	545.34	136.34	145.34-	597.11
10-4230-1300	SALARIES & WAGES - PART	40,000.00	4,763.03	35,394.92	88.49	4,605.08	30,333.99
10-4230-2100	FICA	8,000.00	830.90	6,633.43	82.92	1,366.57	5,684.59
10-4230-2210	RETIREMENT (VRS)	4,700.00	416.79	4,089.37	87.01	610.63	5,490.88
10-4230-2300	HEALTH INSURANCE	12,934.00	1,077.80	9,700.20	75.00	3,233.80	9,181.00
10-4230-2400	GROUP LIFE INSURANCE	2,200.00	79.81	776.34	35.29	1,423.66	1,747.29
10-4230-2600	UNEMPLOYMENT INSURAN	50.00		97.80	195.60	47.80-	48.58
10-4230-2700	DISABILITY INSURANCE	400.00	22.56	244.66	61.17	155.34	240.04
10-4230-2720	WORKER'S COMP	9,600.00	2,458.48	10,060.92	104.80	460.92-	8,589.85
10-4230-3100	PROFESSIONAL SERVICES	30,000.00	3,500.00	11,160.00	37.20	18,840.00	9,233.98
10-4230-3171	TIPPING FEE	46,000.00	1,964.40	26,014.00	56.55	19,986.00	30,788.80
10-4230-3310	REPAIRS & MAINTENANCE	6,000.00		5,544.46	92.41	455.54	3,811.01
10-4230-5210	POSTAGE	800.00	63.48	573.15	71.64	226.85	523.94
10-4230-5230	TELECOMMUNICATIONS	1,400.00	176.46	801.29	57.24	598.71	764.96
10-4230-5305	MOTOR VEHICLE INS.	5,200.00	1,310.19	5,240.76	100.78	40.76-	5,154.52
10-4230-5841	ANNUAL FEES - LANDFILL	1,200.00		1,176.00	98.00	24.00	1,172.00
10-4230-5899	MISCELLANEOUS	600.00		600.00	100.00	0.00	73.45
10-4230-6008	VEHICLE/POWER EQUIP FU	11,000.00	1,212.40	7,547.01	68.61	3,452.99	5,854.91
10-4230-6009	VEHICLE/POWER EQUIP SU	6,500.00	3,139.70	8,968.50	137.98	2,468.50-	4,097.73
10-4230-6014	OTHER OPERATING SUPPLI	4,500.00	144.49	2,889.00	64.20	1,611.00	3,210.95
10-4230-8106	EQUIP. - ADDITION - DUMPS`	3,000.00				3,000.00	6,000.00
Totals for :							
4230 (REFUSE COLLECTION)		263,384.00	27,832.31	193,757.76	73.56	69,626.24	180,561.78
10-4320-1100	SALARIES & WAGES - REGU	40,000.00	3,486.80	29,943.27	74.86	10,056.73	28,064.93
10-4320-2100	FICA	3,000.00	255.60	2,189.43	72.98	810.57	
10-4320-2210	RETIREMENT (VRS)	2,600.00	221.17	2,170.01	83.46	429.99	

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10-4320-2300	HEALTH INSURANCE	7,608.00	634.00	5,706.00	75.00	1,902.00	5,760.00
10-4320-2400	GROUP LIFE INSURANCE	580.00	42.35	411.95	71.03	168.05	436.50
10-4320-2600	UNEMPLOYMENT INSURAN	15.00		21.73	144.87	6.73-	10.80
10-4320-2700	DISABILITY INSURANCE	300.00	16.76	180.51	60.17	119.49	201.59
10-4320-2720	WORKER'S COMP	900.00	241.13	964.52	107.17	64.52-	805.31
10-4320-3310	REPAIRS & MAINTENANCE	10,000.00	1,105.00	10,957.00	109.57	957.00-	9,802.17
10-4320-3316	COVID-19					0.00	104,476.85
10-4320-5110	ELECTRIC	19,000.00	2,752.01	14,638.14	77.04	4,361.86	14,892.10
10-4320-5120	HEATING & FUEL	8,400.00	1,806.66	8,359.01	99.51	40.99	7,586.95
10-4320-5301	BOILER INSURANCE	3,200.00	806.27	3,225.08	100.78	25.08-	3,118.48
10-4320-5304	PROPERTY INSURANCE	10,700.00	2,695.97	10,783.88	100.78	83.88-	10,631.20
10-4320-5899	MISCELLANEOUS	400.00		400.00	100.00	0.00	400.00
10-4320-6005	JANITORIAL SUPPLIES	2,000.00	351.24	1,348.60	67.43	651.40	1,294.15
10-4320-6007	REPAIRS & MAINT SUPPLIE	4,000.00	354.72	1,481.29	37.03	2,518.71	2,182.86
10-4320-6009	VEHICLE/POWER EQUIP SU	1,200.00	36.84	503.75	41.98	696.25	1,433.36
10-4320-6014	OTHER OPERATING SUPPLI	700.00		71.01	10.14	628.99	225.83
Totals for :							
4320 (BUILDINGS AND GROUNDS)		114,603.00	14,806.52	93,355.18	81.46	21,247.82	195,373.53
10-7120-5430	RENT FOR B'BALL COURT	800.00		845.90	105.74	45.90-	800.00
10-7120-5637	COMMUNITY DONATIONS	500.00	201.00	201.00	40.20	299.00	
10-7120-5643	SOCCER DONATION	1,000.00				1,000.00	
10-7120-5644	MACCALLUM MORE GARDE	7,500.00		4,500.00	60.00	3,000.00	4,500.00
10-7120-5645	COMMUNITY PARK	1,000.00	250.95	4,013.80	401.38	3,013.80-	769.63
10-7120-5646	MECK. BUS. ED. FUND - DO	1,000.00		1,000.00	100.00	0.00	1,000.00
10-7120-5648	ROANOKE RIVER RAILS - T	100.00		100.00	100.00	0.00	100.00
10-7120-5649	MAIN STREET FACADE	5,000.00		500.00	10.00	4,500.00	1,000.00
10-7120-6013	ED. & RECREATION SUPPLIE	500.00		429.38	85.88	70.62	33.99
Totals for :							
7120		17,400.00	451.95	11,590.08	66.61	5,809.92	8,203.62
(PARKS/RECREATION/CULTURAL)							
10-7150-3100	PROFESSIONAL SERVICES					0.00	3,019.11
10-7150-3310	REPAIRS & MAINTENANCE	2,155.00		264.71	12.28	1,890.29	1,480.54
10-7150-5110	ELECTRIC	2,000.00	213.07	1,498.05	74.90	501.95	1,444.54
10-7150-5230	TELECOMMUNICATIONS	820.00	68.41	621.10	75.74	198.90	603.09
10-7150-5309	AIRPORT LIABILITY INS.	2,700.00		3,020.00	111.85	320.00-	2,688.00
10-7150-5899	MISCELLANEOUS	190.00		25.00	13.16	165.00	
10-7150-6007	REPAIRS & MAINT SUPPLIE	2,000.00		597.44	29.87	1,402.56	256.30
10-7150-6014	OTHER OPERATING SUPPLI	135.00		3.78	2.80	131.22	33.55
Totals for :							
7150 (AIRPORT)		10,000.00	281.48	6,030.08	60.30	3,969.92	9,525.13
10-7260-3310	REPAIRS & MAINTENANCE	20,000.00		190.74	0.95	19,809.26	2,249.73
10-7260-5110	ELECTRIC	2,500.00	77.23	368.93	14.76	2,131.07	320.68
10-7260-5120	HEATING & FUEL	2,800.00	40.67	846.04	30.22	1,953.96	1,338.09
10-7260-6005	JANITORIAL SUPPLIES	200.00	23.77	23.77	11.89	176.23	20.97
10-7260-6007	REPAIRS & MAINT SUPPLIE	1,600.00				1,600.00	

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Totals for :							
7260 (ROBERT E LEE COM. CTR.)		27,100.00	141.67	1,429.48	5.27	25,670.52	4,316.02
10-7320-3310	REPAIRS & MAINTENANCE	2,000.00		967.88	48.39	1,032.12	127.90
10-7320-5110	ELECTRIC	4,000.00	682.62	2,389.05	59.73	1,610.95	2,609.21
10-7320-5120	HEATING & FUEL	4,000.00	682.61	2,389.02	59.73	1,610.98	2,609.18
10-7320-5600	LIBRARY DONATION	4,775.00				4,775.00	
10-7320-6005	JANITORIAL SUPPLIES	500.00		85.52	17.10	414.48	104.90
10-7320-6007	REPAIRS & MAINT SUPPLIE	500.00		158.00	31.60	342.00	206.50
Totals for :							
7320 (LIBRARY)		15,775.00	1,365.23	5,989.47	37.97	9,785.53	5,657.69
10-8110-3100	PROFESSIONAL SERVICES	100.00				100.00	45.00
10-8110-3600	ADVERTISING	100.00				100.00	
10-8110-5210	POSTAGE	100.00				100.00	
10-8110-5510	TRAVEL (MILEAGE)	50.00				50.00	
10-8110-5530	TRAVEL (SUBSIST/LODGING)	100.00				100.00	
10-8110-5540	TRAVEL (CONVENTION/EDU)	100.00				100.00	
10-8110-5810	DUES & ASSOC MEMBERSHI	100.00				100.00	
Totals for :							
8110 (PLANNING & ZONING)		650.00			0.00	650.00	45.00
10-8150-5210	POSTAGE	100.00				100.00	
10-8150-5640	CHAMBER OF COMMERCE/R	6,000.00	3,000.00	4,500.00	75.00	1,500.00	4,500.00
10-8150-5899	MISCELLANEOUS	2,000.00				2,000.00	
Totals for :							
8150 (ECONOMIC DEVELOPMENT)		8,100.00	3,000.00	4,500.00	55.56	3,600.00	4,500.00
10-9210-5830	REFUND ON TAXES	200.00				200.00	7,385.78-
Totals for :							
9210 (REVENUE REFUNDS)		200.00			0.00	200.00	7,385.78-
10-9500-9110	DEBT SERVICE - PRINCIPAL	53,667.00	47,475.09	53,650.82	99.97	16.18	46,344.19
10-9500-9120	DEBT SERVICE - INTEREST	9,379.00	15,429.80	15,905.34	169.58	6,526.34-	10,048.82
Totals for :							
9500 (NON-DEPARTMENTAL)		63,046.00	62,904.89	69,556.16	110.33	6,510.16-	56,393.01
10-9990-0001	CONTINGENCY	19,787.00		12,400.00	62.67	7,387.00	9,610.00
Totals for :							
9990 (CONTINGENCY)		19,787.00		12,400.00	62.67	7,387.00	9,610.00
Total Expenditures		2,396,764.00	256,553.20	1,856,077.08	77.44	540,686.92	1,996,108.58
Excess of Revenues over Expenditures for 10 General Fund			80,795.68	816,458.22	94.47	264,915.62	

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20-0033-0101	CDBG - ENDLY STREET	262,450.00		318,618.62	121.40	56,168.62-	1,129,527.44
Totals for :							
0033 (FEDERAL - CATAGORICAL AID)		262,450.00		318,618.62	121.40	56,168.62-	1,129,527.44
Total Revenues		262,450.00		318,618.62	121.40	56,168.62-	1,129,527.44
20-8140-9300	CDBG- ENDLY STREET	262,450.00		318,618.63	121.40	56,168.63-	1,128,520.79
Totals for :							
8140 (CDBG)		262,450.00		318,618.63	121.40	56,168.63-	1,128,520.79
Total Expenditures		262,450.00		318,618.63	121.40	56,168.63-	1,128,520.79
Excess of Revenues over Expenditures for 20				0.01-	121.40	112,337.25-	
CDBG - Endly Street Project							

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25-0015-0101	INTEREST EARNED		2.38	9.42		9.42-	32.38
Totals for :			2.38	9.42	0.00	9.42-	32.38
0015 (USE OF MONEY & PROPERTY)							
25-0018-9914	MISCELLANEOUS RECEIVAB		120.00	120.00		120.00-	23,861.75
Totals for :			120.00	120.00	0.00	120.00-	23,861.75
0018 (MISC REVENUE)							
Total Revenues			122.38	129.42	0.00	129.42-	23,894.13
25-8140-9300	CDBG- PROGRAM INCOME E		148.80	20,148.74		20,148.74-	33,535.31
Totals for :			148.80	20,148.74	0.00	20,148.74-	33,535.31
8140 (CDBG)							
Total Expenditures			148.80	20,148.74	0.00	20,148.74-	33,535.31
Excess of Revenues over Expenditures for 25			26.42-	20,019.32-	0.00	20,278.16-	
CDBG - West 4th Street Project Phase Two							

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30-0015-0101	INTEREST EARNED		176.37	2,953.29		2,953.29-	
Totals for :			176.37	2,953.29	0.00	2,953.29-	
0015 (USE OF MONEY & PROPERTY)							
30-0016-0820	AMERICAN RESCUE PLAN A	1,149,050.00-				1,149,050.00-	
Totals for :		1,149,050.00-			0.00	1,149,050.00-	
0016 (CHARGES FOR SERVICES)							
Total Revenues		1,149,050.00-	176.37	2,953.29	-0.26	1,152,003.29-	
30-8200-1160	SALARIES & WAGES - ARPA	70,000.00		55,000.00	78.57	15,000.00	
30-8200-2100	FICA	2,295.00		4,207.50	183.33	1,912.50-	
30-8200-8300	WIFI EXTENSIONS	6,580.00		6,580.00	100.00	0.00	
30-8200-8301	SCADA WITH ADDITIONAL E	100,724.36		101,047.60	100.32	323.24-	
30-8200-8302	WWTP IMPROVEMENTS	10,000.00		11,920.39	119.20	1,920.39-	
30-8200-8305	WATER FILTRATION - CULV	5,000.00		2,511.00	50.22	2,489.00	
30-8200-8306	DIGITAL WATER METERS	475,920.00	1,384.00	428,729.67	90.08	47,190.33	
30-8200-8308	TWO NEW PUMPS FOR WW	96,417.10		97,817.10	101.45	1,400.00-	
30-8200-8309	ARCHITECT	60,000.00		18,932.06	31.55	41,067.94	
30-8200-8310	POLICE DEPARTMENT RENC	277,705.00				277,705.00	
Totals for :		1,104,641.46	1,384.00	726,745.32	65.79	377,896.14	
8200 (ARPA FUNDS)							
30-9990-0001	CONTINGENCY	44,408.54		2,665.17	6.00	41,743.37	
Totals for :		44,408.54		2,665.17	6.00	41,743.37	
9990 (CONTINGENCY)							
Total Expenditures		1,149,050.00	1,384.00	729,410.49	63.48	419,639.51	
Excess of Revenues over Expenditures for 30 American Rescue Plan Act Funds		2,298,100.00-	1,207.63-	726,457.20-	0.00	732,363.78-	

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51-0015-0101	INTEREST EARNED	8,000.00	140.26	1,327.97	16.60	6,672.03	1,018.14
Totals for : 0015 (USE OF MONEY & PROPERTY)		8,000.00	140.26	1,327.97	16.60	6,672.03	1,018.14
51-0016-0811	WATER	525,000.00	40,077.73	377,703.73	71.94	147,296.27	389,883.71
51-0016-0813	PENALTIES	22,000.00	1,125.10	11,640.22	52.91	10,359.78	15,684.94
51-0016-0821	WATER CONNECTIONS	4,500.00				4,500.00	
51-0016-0823	CUT-ON FEES	9,600.00	900.00	6,250.00	65.10	3,350.00	7,600.00
Totals for : 0016 (CHARGES FOR SERVICES)		561,100.00	42,102.83	395,593.95	70.50	165,506.05	413,168.65
51-0018-9913	MISCELLANEOUS REVENUE	3,000.00	68.10	6,035.53	201.18	3,035.53-	6,327.11
Totals for : 0018 (MISC REVENUE)		3,000.00	68.10	6,035.53	201.18	3,035.53-	6,327.11
Total Revenues		572,100.00	42,311.19	402,957.45	70.43	169,142.55	420,513.90
51-4502-1100	SALARIES AND WAGES - RE	140,500.00	12,679.75	99,170.27	70.58	41,329.73	115,485.06
51-4502-1183	SHOP LABOR	18,000.00	1,514.04	13,041.39	72.45	4,958.61	11,801.08
51-4502-1200	SALARIES AND WAGES - OV	3,500.00	1,294.19	5,459.98	156.00	1,959.98-	5,941.73
51-4502-2100	FICA	12,500.00	1,121.20	9,051.94	72.42	3,448.06	10,105.69
51-4502-2210	RETIREMENT (VRS)	9,000.00	762.32	7,479.59	83.11	1,520.41	7,149.55
51-4502-2300	HEALTH INSURANCE	31,954.00	1,077.80	21,746.20	68.05	10,207.80	28,032.00
51-4502-2400	GROUP LIFE INSURANCE	1,950.00	145.97	1,419.94	72.82	530.06	1,456.69
51-4502-2600	UNEMPLOYMENT INSURAN	30.00		58.68	195.60	28.68-	29.16
51-4502-2700	DISABILITY INSURANCE	900.00	47.20	523.49	58.17	376.51	683.97
51-4502-2720	WORKER'S COMP	5,000.00	1,339.59	5,358.36	107.17	358.36-	4,473.91
51-4502-3100	PROFESSIONAL SERVICES	2,500.00		6,066.00	242.64	3,566.00-	1,786.50
51-4502-3102	BONUS	6,900.00		7,606.96	110.25	706.96-	6,605.37
51-4502-3310	REPAIRS AND MAINTENANC	3,000.00				3,000.00	
51-4502-3311	REPAIRS AND MAINT - WA T	25,000.00		26,307.66	105.23	1,307.66-	24,959.82
51-4502-5111	ELECTRIC	5,400.00	2,302.01	6,444.56	119.34	1,044.56-	5,619.20
51-4502-5120	HEAT	700.00		820.04	117.15	120.04-	222.72
51-4502-5150	WATER - R.R.S.A.	229,000.00	37,708.81	169,848.73	74.17	59,151.27	144,122.35
51-4502-5210	POSTAGE	2,200.00	181.98	1,643.03	74.68	556.97	1,502.01
51-4502-5220	FREIGHT AND EXPRESS	100.00		100.00	100.00	0.00	100.00
51-4502-5230	TELECOMMUNICATIONS	1,200.00	176.48	801.33	66.78	398.67	765.00
51-4502-5305	MOTOR VEHICLE INS.	2,052.00	517.02	2,068.08	100.78	16.08-	2,051.08
51-4502-5510	TRAVEL (MILEAGE)	100.00				100.00	
51-4502-5540	TRAVEL (CONVENTION/EDU	325.00		251.66	77.43	73.34	243.33
51-4502-5810	DUES AND ASSOC MEMBER:	400.00		400.00	100.00	0.00	400.00
51-4502-5841	WATER FEES/DEPT OF HE	3,800.00		3,834.00	100.89	34.00-	3,770.10
51-4502-5860	PERMITS/LICENSES	300.00				300.00	
51-4502-5861	MISC UTILITY	300.00	33.60	312.90	104.30	12.90-	763.35
51-4502-5899	MISCELLANEOUS	200.00		200.00	100.00	0.00	
51-4502-6001	OFFICE SUPPLIES	500.00		500.11	100.02	0.11-	400.00
51-4502-6007	REPAIR AND MAINTENANCE	500.00		500.00	100.00	0.00	
51-4502-6008	VEHICLE/POWER EQUIP FU	8,500.00	1,988.18	6,653.71	78.28	1,846.29	
51-4502-6009	VEHICLE/POWER EQUIP SU	4,500.00	145.00	3,130.89	69.58	1,369.11	

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51-4502-6014	OTHER OPERATING SUPPLI	25,000.00	1,181.74	13,371.01	53.48	11,628.99	16,380.53
51-4502-8105	MOTOR VEHICLES - REPLA	12,500.00		11,187.00	89.50	1,313.00	
51-4502-8211	VALVE REPLACEMENT	8,000.00				8,000.00	
Totals for :							
4502 (WATER)		566,311.00	64,216.88	425,357.51	75.11	140,953.49	401,320.25
51-9990-0001	CONTINGENCY	5,789.00				5,789.00	
Totals for :							
9990 (CONTINGENCY)		5,789.00			0.00	5,789.00	
Total Expenditures		572,100.00	64,216.88	425,357.51	74.35	146,742.49	401,320.25
Excess of Revenues over Expenditures for 51 Water Fund			21,905.69-	22,400.06-	72.39	315,885.04	

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52-0016-0807	SEWER CLEANING	4,000.00	450.00	2,700.00	67.50	1,300.00	2,700.00
52-0016-0812	SEWER	350,000.00	29,060.11	265,916.90	75.98	84,083.10	263,877.16
52-0016-0813	PENALTIES	11,500.00	744.33	7,926.45	68.93	3,573.55	7,848.53
52-0016-0822	SEWER CONNECTION	2,500.00				2,500.00	
Totals for :							
0016 (CHARGES FOR SERVICES)		368,000.00	30,254.44	276,543.35	75.15	91,456.65	274,425.69
52-0018-9913	MISCELLANEOUS REVENUE					0.00	35,293.00
52-0018-9916	COVID - MECKLENBURG CO					0.00	66,309.48
Totals for :					0.00	0.00	101,602.48
0018 (MISC REVENUE)							
Total Revenues		368,000.00	30,254.44	276,543.35	75.15	91,456.65	376,028.17
52-4503-1100	SALARIES AND WAGES - RE	130,000.00	11,059.26	93,107.61	71.62	36,892.39	114,375.58
52-4503-1150	SALARIES & WAGES - HOLI	2,100.00		1,601.68	76.27	498.32	1,660.32
52-4503-1183	SHOP LABOR	17,000.00	1,514.04	13,041.38	76.71	3,958.62	11,929.46
52-4503-1200	SALARIES AND WAGES - OV	3,000.00	1,167.51	8,260.42	275.35	5,260.42-	11,627.27
52-4503-1300	SALARIES AND WAGES - PA			3,328.00		3,328.00-	
52-4503-2100	FICA	11,000.00	991.86	8,606.31	78.24	2,393.69	10,084.52
52-4503-2210	RETIREMENT (VRS)	8,000.00	701.82	6,885.97	86.07	1,114.03	7,861.33
52-4503-2300	HEALTH INSURANCE	31,954.00	1,077.80	21,746.20	68.05	10,207.80	28,032.00
52-4503-2400	GROUP LIFE INSURANCE	900.00	134.38	1,307.25	145.25	407.25-	662.11
52-4503-2600	UNEMPLOYMENT INSURAN	30.00		60.85	202.83	30.85-	30.23
52-4503-2700	DISABILITY INSURANCE	900.00	47.20	523.49	58.17	376.51	683.97
52-4503-2720	WORKER'S COMP	1,980.00	530.48	2,121.92	107.17	141.92-	1,771.68
52-4503-3100	PROFESSIONAL SERVICES	32,000.00	2,718.10	20,565.80	64.27	11,434.20	26,052.40
52-4503-3310	REPAIRS AND MAINTENANC	18,000.00	111.15	6,189.22	34.38	11,810.78	40,030.56
52-4503-3316	COVID-19					0.00	32,483.33
52-4503-5111	ELECTRIC	45,000.00	7,949.98	36,699.09	81.55	8,300.91	41,712.97
52-4503-5120	HEAT	1,500.00		1,356.33	90.42	143.67	692.56
52-4503-5210	POSTAGE	2,000.00	177.74	1,604.82	80.24	395.18	1,467.09
52-4503-5220	FREIGHT AND EXPRESS	200.00		200.18	100.09	0.18-	104.31
52-4503-5230	TELECOMMUNICATIONS	2,100.00	259.64	1,885.94	89.81	214.06	1,553.51
52-4503-5305	MOTOR VEHICLE INS.	2,040.00	514.00	2,056.00	100.78	16.00-	2,040.32
52-4503-5510	TRAVEL (MILEAGE)	100.00				100.00	
52-4503-5540	TRAVEL (CONVENTION/EDU	1,500.00		548.11	36.54	951.89	270.96
52-4503-5841	ANNUAL FEES - WWTP	2,900.00		2,940.00	101.38	40.00-	2,889.00
52-4503-5899	MISCELLANEOUS	200.00		200.00	100.00	0.00	200.00
52-4503-6001	OFFICE SUPPLIES	300.00		229.12	76.37	70.88	369.99
52-4503-6007	REPAIR AND MAINTENANCE	1,500.00		1,216.44	81.10	283.56	1,494.25
52-4503-6008	VEHICLE/POWER EQUIP FU	9,000.00	1,988.16	6,907.53	76.75	2,092.47	4,564.11
52-4503-6009	VEHICLE/POWER EQUIP SU	4,000.00	125.00	3,393.37	84.83	606.63	2,184.30
52-4503-6014	OTHER OPERATING SUPPLI	26,000.00	4,061.31	24,708.89	95.03	1,291.11	25,386.47
Totals for :							
4503 (SEWER)		355,204.00	35,129.43	271,291.92	76.38	83,912.08	372,214.60
52-9990-0001	CONTINGENCY	12,796.00		8,500.00	66.43	4,296.00	

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Totals for :							
9990 (CONTINGENCY)		12,796.00		8,500.00	66.43	4,296.00	2,478.00
Total Expenditures		368,000.00	35,129.43	279,791.92	76.03	88,208.08	374,692.60
Excess of Revenues over Expenditures for 52 Sewer Fund			4,874.99-	3,248.57-	75.59	179,664.73	

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53-0015-0101	INTEREST EARNED	4,000.00	45.34	106.02	2.65	3,893.98	135.22
Totals for :		4,000.00	45.34	106.02	2.65	3,893.98	135.22
0015 (USE OF MONEY & PROPERTY)							
53-0016-0806	SEWER ESCROW	114,000.00	8,431.13	79,005.58	69.30	34,994.42	78,251.50
53-0016-0813	PENALTIES	4,000.00	238.97	2,337.22	58.43	1,662.78	2,465.70
Totals for :		118,000.00	8,670.10	81,342.80	68.93	36,657.20	80,717.20
0016 (CHARGES FOR SERVICES)							
Total Revenues		122,000.00	8,715.44	81,448.82	66.76	40,551.18	80,852.42
53-4504-9110	DEBT SERVICE - PRINCIPLE	104,000.00		104,000.00	100.00	0.00	102,000.00
53-4504-9120	DEBT SERVICE - INTEREST	14,021.00		13,969.80	99.63	51.20	15,957.17
Totals for :		118,021.00		117,969.80	99.96	51.20	117,957.17
4504 (SEWER ESCROW)							
53-9990-0001	CONTINGENCY	3,979.00				3,979.00	
Totals for :		3,979.00			0.00	3,979.00	
9990 (CONTINGENCY)							
Total Expenditures		122,000.00		117,969.80	96.70	4,030.20	117,957.17
Excess of Revenues over Expenditures for 53 Sewer Escrow			8,715.44	36,520.98-	81.73	44,581.38	

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54-0015-0101	INTEREST EARNED		16.92	40.95		40.95-	42.24
Totals for :			16.92	40.95	0.00	40.95-	42.24
0015 (USE OF MONEY & PROPERTY)							
54-0016-0808	RD SEWER/2014	71,488.00	6,354.37	61,293.30	85.74	10,194.70	60,430.03
54-0016-0813	PENALTIES	2,000.00	195.29	1,754.19	87.71	245.81	1,903.79
Totals for :			6,549.66	63,047.49	85.79	10,440.51	62,333.82
0016 (CHARGES FOR SERVICES)		73,488.00					
Total Revenues		73,488.00	6,566.58	63,088.44	85.85	10,399.56	62,376.06
54-4505-5899	MISCELLANEOUS			55.40		55.40-	
54-4505-9110	DEBT SERVICE - PRINCIPAL	37,800.00	3,391.08	28,270.86	74.79	9,529.14	27,680.11
54-4505-9120	DEBT SERVICE - INTEREST	35,688.00	2,732.92	26,845.14	75.22	8,842.86	27,435.89
Totals for :			6,124.00	55,171.40	75.08	18,316.60	55,116.00
4505 (WASTEWATER PROJECT)		73,488.00					
Total Expenditures		73,488.00	6,124.00	55,171.40	75.08	18,316.60	55,116.00
Excess of Revenues over Expenditures for 54			442.58	7,917.04	80.46	28,716.16	
Wastewater Project / Rural Development Constructio							

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55-0015-0101	INTEREST EARNED		2.70	26.96		26.96-	46.03
Totals for :							
0015 (USE OF MONEY & PROPERTY)			2.70	26.96	0.00	26.96-	46.03
Total Revenues			2.70	26.96	0.00	26.96-	46.03
55-4506-3103	BUILDINGS OFFICIAL/DEMOL			52.00		52.00-	8,074.00
55-4506-3310	REPAIRS AND MAINTENANC					0.00	312.00
Totals for :							
4506 (BUILDING OFFICIAL/DEMOS)				52.00	0.00	52.00-	8,386.00
Total Expenditures				52.00	0.00	52.00-	8,386.00
Excess of Revenues over Expenditures for 55 Building Official/Demolitions			2.70	25.04-	0.00	78.96-	

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72-0015-0101	INTEREST EARNED	400.00	17.43	169.32	42.33	230.68	96.86
72-0015-0102	INTEREST EARNED - MAUSC	350.00	8.01	64.00	18.29	286.00	55.75
Totals for : 0015 (USE OF MONEY & PROPERTY)		750.00	25.44	233.32	31.11	516.68	152.61
72-0016-1305	GRAVE DIGGING	10,000.00	900.00	11,075.00	110.75	1,075.00-	8,425.00
72-0016-1306	LETTERING ON CRYPT DOO	500.00				500.00	
Totals for : 0016 (CHARGES FOR SERVICES)		10,500.00	900.00	11,075.00	105.48	575.00-	8,425.00
72-0018-9907	SALE OF LOTS	7,000.00	500.00	3,000.00	42.86	4,000.00	8,500.00
72-0018-9913	SALE OF CRYPTS AND NIC	4,390.00				4,390.00	6,585.00
72-0018-9914	SALE OF CRYPT TRAYS	300.00	50.00	350.00	116.67	50.00-	100.00
72-0018-9916	MISCELLANEOUS REVENUE	200.00	29.50	169.50	84.75	30.50	140.00
Totals for : 0018 (MISC REVENUE)		11,890.00	579.50	3,519.50	29.60	8,370.50	15,325.00
Total Revenues		23,140.00	1,504.94	14,827.82	64.08	8,312.18	23,902.61
72-7140-1100	SALARIES AND WAGES - RE	6,000.00	465.01	2,784.76	46.41	3,215.24	1,311.16
72-7140-1183	SHOP LABOR	50.00				50.00	
72-7140-1200	SALARIES AND WAGES - OV	3,500.00	49.83	3,803.99	108.69	303.99-	2,472.86
72-7140-1300	SALARIES AND WAGES - PA			42.00		42.00-	
72-7140-2100	FICA	500.00	37.58	482.15	96.43	17.85	272.49
72-7140-2210	RETIREMENT (VRS)	700.00	22.19	217.66	31.09	482.34	355.86
72-7140-2300	HEALTH INSURANCE	1,522.00	126.80	1,141.20	74.98	380.80	1,152.00
72-7140-2400	GROUP LIFE INSURANCE	250.00	4.26	41.36	16.54	208.64	169.22
72-7140-2600	UNEMPLOYMENT INSURAN	20.00		17.39	86.95	2.61	8.64
72-7140-2700	DISABILITY INSURANCE	110.00	8.66	91.16	82.87	18.84	105.16
72-7140-2720	WORKER'S COMP	40.00	10.72	42.88	107.20	2.88-	35.77
72-7140-3310	REPAIRS AND MAINTENANC	400.00		400.00	100.00	0.00	400.00
72-7140-3312	LETTERING - OLD MAUSOLE	300.00		300.00	100.00	0.00	300.00
72-7140-5110	ELECTRIC	800.00	300.36	1,059.18	132.40	259.18-	1,079.27
72-7140-5899	MISCELLANEOUS	100.00		126.00	126.00	26.00-	100.00
72-7140-6007	REPAIRS AND MAINT SUPPL	200.00		267.43	133.72	67.43-	171.86
72-7140-6009	VEHICLE/POWER EQUIP SU	250.00	31.95	182.53	73.01	67.47	
72-7140-6014	OTHER OPERATING SUPPLI	1,900.00	581.72	2,438.68	128.35	538.68-	1,643.88
Totals for : 7140 (CEMETERY DEPARTMENT)		16,642.00	1,639.08	13,438.37	80.75	3,203.63	9,578.17
72-9990-0001	CONTINGENCY	6,498.00				6,498.00	
Totals for : 9990 (CONTINGENCY)		6,498.00			0.00	6,498.00	
Total Expenditures		23,140.00	1,639.08	13,438.37	58.07	9,701.63	9,578.17
Excess of Revenues over Expenditures for 72 Cemetary Fund			134.14-	1,389.45	61.08	18,013.81	

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73-0015-0101	INTEREST EARNED	250.00	2.59	72.74	29.10	177.26	95.52
73-0015-0102	INTEREST EARNED - VIP 1-3	8,000.00	212.56	2,455.96	30.70	5,544.04	4,002.64
73-0015-0103	INTEREST EARNED - EDWAF	60,000.00	7,279.21-	30,379.17-	-50.63	90,379.17	23,485.59
Totals for :							
0015 (USE OF MONEY & PROPERTY)		68,250.00	7,064.06-	27,850.47-	-40.81	96,100.47	27,583.75
73-0018-9916	MISCELLANEOUS REVENUE					0.00	13,190.78
Totals for :							
0018 (MISC REVENUE)					0.00	0.00	13,190.78
Total Revenues		68,250.00	7,064.06-	27,850.47-	-40.81	96,100.47	40,774.53
73-7160-3310	REPAIRS AND MAINTENANC	68,250.00	7,232.94	85,230.94	124.88	16,980.94-	48,292.70
73-7160-5899	MISCELLANEOUS		2,153.59	11,143.92		11,143.92-	2,970.80
Totals for :							
7160 (CEMETERY BEQUEST)		68,250.00	9,386.53	96,374.86	141.21	28,124.86-	51,263.50
Total Expenditures		68,250.00	9,386.53	96,374.86	141.21	28,124.86-	51,263.50
Excess of Revenues over Expenditures for 73 Cemetary / Allen W. Gregory			16,450.59-	124,225.33-	50.20	67,975.61	
Excess of Revenues over Expenditures for Report		2,298,100.00-	45,356.94	107,131.80-		54,694.20	271,448.62

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Total Revenues		2,737,142.00	419,938.86	3,805,279.00	139.02	1,068,137.00-	4,447,926.99
Total Expenditures		5,035,242.00	374,581.92	3,912,410.80	77.70	1,122,831.20	4,176,478.37
Excess of Revenues over Expenditures for Report		2,298,100.00-	45,356.94	107,131.80-		54,694.20	271,448.62

CHARGE OFFS FOR THE MONTH OF MARCH 2022

DANIEL TRASK
513 HUSTON STREET
CHASE CITY, VA 23924
CHARGE OFF PER C&KNIPE - LEAK IN YARD

\$76.20

Total \$76.20



Chase City Police Department
J. A. Jordan, Chief
 219 E. Second Street
 (434) 372-4244 or (434) 372-5112
 Fax: (434) 372-5246



2022 - Town Report

Total Summons – 100		Total Traffic - 93		Other - 7	
9	Suspended/No O.L.			3	DUI
44	Speeding			1	Steal Firearm
2	Reckless Driving			2	Trespassing
25	Expired/No Inspection			1	Assault/Battery
7	Expired/No Registration				
2	Illegal U-Turn				
1	Stopping on Highway				
1	Fail to Provide Proof of Insurance				
1	Alteration of Suspension				
1	Pass on Solid Line				

Worked - 158		Investigated - 60	
9	Assist Fire/Rescue	3	911 Hang-Ups
7	Assist other Officer(s)/Agencies	3	Alarms
4	Auto Accidents	6	Animal Complaints
117	Citizens' Complaints	1	Assault
3	Escorts	1	B&E
10	Stand-By/Security Checks	18	Disturbances
5	Town Service	1	Harassing Phone Call
3	Traffic Control	1	Hit & Run
		8	Larceny
		5	Loud Music Complaints
		10	Prowler/Trespassing
		1	Shooting
		2	Vandalism

Miscellaneous - 53	
8	Calls for County
35	Calls to speak directly w/Chief
10	Calls to talk to other Officer on duty

Patrolled: 6,683 miles

Total Loss: \$ -0-

Total Recovered: \$ -0-

Vandalism: \$ 45.00

Revised 10/2021



Chase City Volunteer Fire Department, Inc.

POST OFFICE BOX 595
CHASE CITY, VIRGINIA 23924

Incident Type Details	2022-03-01	Total
611 - Dispatched & canceled en route	6	6
311 - Medical assist, assist EMS crew	2	2
631 - Authorized controlled burning	1	1
141 - Forest, woods or wildland fire	1	1
500 - Service Call, other	1	1
324 - Motor vehicle accident with no injuries.	1	1
463 - Vehicle accident, general cleanup	3	3
440 - Electrical wiring/equipment problem, other	1	1
553 - Public service	1	1
131 - Passenger vehicle fire	1	1
100 - Fire, other	1	1
600 - Good intent call, other	1	1
745 - Alarm system activation, no fire - unintentional	1	1
Total	21	21

Fundraising

We would like to thank everyone who purchased stew in February and came out to our chicken plate dinner. We could not make it without the generosity of our community!

Training

During March, members tested out different hose and nozzle combinations before deciding on what to get to replace our current selection. The new hose and nozzles will give us the ability to flow more water at lesser pressures creating less wear and tear on our trucks as well as making it easier on our firefighters. We also trained this month on the County's Mass Casualty Incident Trailer.

New Members Needed!

We are in desperate need of new members. If you would like to volunteer or know of anyone who might, please contact Josh Whitten at 434-738-5009.

Department of Public works report

April 2022

The street crew: The crew has been cleaning up some brush that folks have put out. When the warm weather starts people want to start cleaning up around the yard.

We still had a lot of leaves that were out so they did a good job collecting those. They were able to borrow the leaf machine from Clarksville a couple of times however, they got a lot up the old fashion way.

They worked on filling in some of the graves that had settled and planted grass and cover with straw.

They have also cleaned up some of the ally ways in town. They were starting to become trashy either due to people throwing trash down or the wind carrying it from nearby dumpsters or trash cans.

Hauled loads of gravel and dirt that were bought by citizens.

Donnie filled in on the Dumpster truck when necessary.

Cleared several deceased animals from main street.

Cleaned up debris left from the storms and rain. Cleared grates for storm drains after the rain.

Worked on filling some graves that had sunk in at the cemetery.

Water and sewer crew:

Have fixed quite a few spots as far as water leaks and sewer problems.

They had 67 miss utility request and 7 emergency Requests.

Pumped and dumped leachate from the landfill tank 2 different times minimum was three trucks and maximum was five trucks.

Did some flushing of sewer line problem areas.

Did the normal hydrant flush.

Marked and dug graves and covered when funeral services were complete.

Had multiple sewer clean outs.

As of right now all of the water leaks are caught up and several projects are being taken care of to be removed from the to do board.

They fixed some ruts that were created during a couple of funerals when the ground was saturated from rain.

Building and Grounds:

Inspects the Robert E Lee building and airport on a regular basis.

Keeps paper products in all of the buildings of the town and does what work is needed such as light bulbs, fixing doors etc...

checked and signed fire extinguishers for the month.

Replace several street light bulbs and all air filters in the town buildings.

Worked on lights on the runway at the airport. Keeps an eye out for leaks after storms on hangers and other buildings.

Carried the dump truck to the landfill for the WWTP.

Chris is a vital member of the town often working alone and never complains.

Shop: Worked on police dept cars to include changing oil, belts, tires, inspection, air conditioning, seats, battery's, etc...

changed tires on the garbage truck as well as change out a couple of hydraulic lines.

Sharpened and worked on chainsaws on several occasions.

Went through all of the mowers and changed oil and sharpened the blades to be prepared for the up coming grass cutting season.

Worked on the backhoe and replaced a cylinder on the sidearm tractor.

Marvin helped with a lot of the tree and limb clean up.

Marvin works a lot with the street crew doing some bush hogging and cutting with the side arm tractor.

Sanitation crew:

Completed trash rounds twice per week.

Guys did an outstanding job on trash removal. Facing many different weather related obstacles.

Had a couple of the new guys fill in on the trash route as needed.

Commerical:

Donnie has jumped in and is doing a great job keeping things rolling and dumped.

WWTP:

Cleaned water clairfiers and sand filters on a daily bases.

Completed daily, weekly, and monthly water tests.

Checked on pumping stations everyday and added grease remover as needed.

Brandon Moore and Tye Wilson are doing a great job at the plant keeping things flowing and the numbers in the the permitted specs.

Rick has come back and is working part time on some weekends.

Projects completed: As of right now we have no water leaks in town. That however is subject to change at any time. The Washington street project is complete so hopefully we will not be going there to fix water leaks for a while. The water leak that was in front of Bugg Whitlows is now fixed.

Projects underway: We are in the process of changing out the storm drain in front of Jeffs Body shop. We hope to have that completed by the time this report comes out. The Anderson street project will hopefully be next.

Superintendent statement: I guess this will be my last report, by the next time council meets I will be gone and hopefully replaced. I would like to thank each member of the council past and present for the kindness and understanding that has been shown since I started here. It has been an interesting journey to say the least. When I started there were no guide lines to follow. Y'all basically said here you go good luck. But you understood that it would take some time to learn the ropes. I think we all learned some things in the last three years or, at least I hope we did. Please remember that when the next person or persons move into this position. I have really enjoyed the time I have worked here and the friendships built here and will carry them on into the future. I truly love the Town of Chase City and I hope it will grow and I know Dusty and the guys and ladies that work for the town will strive to make that happen. So before I get weepy eyed writing this I am going to say God Bless you all and may he give you the wisdom to make the right choices for the Town. Thank you.

Jim Wilson

Sec 6.3-208 Use Regulations

Item: To require that any second story residential apartments to be a minimum of 500 sq. ft.

Discussion:

1. The planning commission is recommending that Sec 6.3-208 Use Regulations (am) Second story residential apartments, with a conditional use permit, be updated to as follows:

Sec. 6.3-208 Use Regulations (am) Second story residential apartments, with a conditional permit. Any apartments must be a minimum of 500 sq. ft.

Recommendation:

1. Town Council approves as a first reading the changes to Sec 6.3-208 (am).

Arrow Light at Intersection

Item: To install an arrow light for left hand turns at the Main and Second Street Intersection.

Discussion:

1. VDOT will install an arrow light for left hand turns at the intersection of Main and Second Street at no cost to the town.
2. The street committee believes this will be beneficial to the town.

Recommendation:

1. Town Council approves the installation of an arrow light at the intersection of Main and Second Street by VDOT.

LAW ENFORCEMENT ASSISTANCE GRANT

Item: Council approval to accept the Byrne Justice Assistance Grant.

Discussion:

- The Department of Criminal Justice Service administers a portion of JAG funds, federal funds available to localities to help support their efforts to reduce crime and improve public safety, for Virginia.
- They have awarded the Town \$4,609.00 in federal funds.

Recommendation:

- Town Council accepts the Byrne Justice Assistance Grant and authorize the Town Manager to sign the Statement of Grant Award (see attached).



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion
Director

Megan Peterson
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

March 22, 2022

William J. Hall
Interim Town Manager
Town of Chase City
319 N. Main Street
Chase City, Virginia 23924

RE: Local Law Enforcement Block ("LOLE") Grant Program- FFY 20

Dear William J. Hall:

The Byrne Justice Assistance Grant Program (JAG) makes federal funds available to localities to help support their efforts to reduce crime and improve public safety. The Virginia Department of Criminal Justice Services has been designated to administer a portion of the JAG funds reserved for Virginia and to make those funds available to local units of government. I am pleased to advise you that we are awarding your locality **\$4609**, funded through federal grant **2020-MU-BX-0035**. Your DCJS grant award number will be determined once your eligibility application is submitted and approved. The project period for this program is **4/1/2022** through **9/30/2022**.

To indicate your acceptance of the award and conditions:

- 1. Sign the Statement of Grant Award/Acceptance ("SOGA") and return it electronically within the next 45 days to grantsmgmt@dcjs.virginia.gov.**
- 2. Localities wishing to accept the LOLE funds allocated for their jurisdiction will need to complete an "eligibility application" on DJCS's On-line Grant Management System ("OGMS") to ensure eligibility.** The eligibility application process will be open until **May 27, 2022**. To receive funds, localities must complete the eligibility application process through the DCJS On-line Grants Management System ("OGMS") no later than **5:00 pm on May 27, 2022**. Please note that although OGMS uses the words "application" throughout the system, this is not an application but an eligibility process. This is a six (6) month grant and there will be no continuation.
- 3. Your agency will need to fill out all the requested information in the OGMS eligibility application to include the budget and brief budget narrative outlining how your agency will utilize the awarded federal funds (additional information on the LOLE grant program and how to complete the OGMS eligibility application is provided with this award package).**

William J. Hall
March 22, 2022
Page Two

The General Special Conditions and the Reporting Requirements and Projected Due Dates, are now referred to as **Conditions and Requirements** and will be posted online at <https://www.dcjs.virginia.gov/grants/grant-requirements> within the next two weeks. Please review your Special Conditions carefully as they include specific requirements about how your grant funds must be managed. DCJS is mandated to comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov/SAM/>. Therefore, you must maintain a valid Data Universal Numbering System (DUNS) number (a unique nine-digit number used for identifying and keeping track of entities receiving federal funds) and be registered in SAM to receive an award. For SAM registration assistance, please contact Lacey Payne at (804) 786-8003 or via email at Lacey.Payne@dcjs.virginia.gov.

If you have not previously done so, you must register in our new On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/> in order to manage this grant online. The instructions on *Registering for a New Account* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. If you have any questions regarding this award, please contact your Grant Monitor, **Nicole Phelps**, at **(804) 263-3388** or via email at Nicole.Phelps@dcjs.virginia.gov.

Sincerely,



Shannon Dion

Enclosures

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
 1100 Bank Street, 12th Floor
 Richmond, Virginia

Local Law Enforcement Block ("LOLE") Grant Program- FFY 20

Subgrantee: Chase City	
DCJS Grant Number: TBD	
Grant Start Date: 4/1/2022	Grant End Date: 9/30/2022
Federal Grant Number:	2020-MU-BX-0035
Federal Awardee:	BJA
Federal Catalog Number:	16.738
Project Description:	To strengthen Crime Control
Federal Start Date:	10/1/2019

Federal Funds:	\$4609	
State General Funds:		
State Special Funds:		
Local Match:	_____	
Total Budget:	\$4609	Indirect Cost Rate: _____% *If applicable

Project Director	Project Administrator	Finance Officer
Chief J. A. Jordan Chief of Police Town of Chase City 219 East Second Street Chase City, Virginia 23924 (434) 372-4244 ccpd@kerrlake.com	William J. Hall Interim Town Manager Town of Chase City 319 N. Main Street Chase City, Virginia 23924 (434) 372-5136 cc.townmanager@gmail.com	Virginia Petersen Treasurer Town of Chase City 319 North Main Street Chase City, Virginia 23924 (434) 372-5136 chasecitytreasurer@gmail.com

***Please indicate your locality’s DUNS # in the space provided.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and Special Conditions attached thereto, hereby accepts this grant and agrees to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature: _____ Title: _____
Authorized Official (Project Administrator)

Date: _____ DUNS #: _____